

Explanation of variances – pro forma

Name of smaller authority: **RINGMER PARISH COUNCIL**

County area (local councils and parish meetings only): **East Sussex**

Please provide full explanations, including numerical values, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

Section 2	2016/17 £	2017/18 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
Box 2 <i>Precept or Rates and Levies</i>	89,468	89,362	- 106	- 01%	No explanation required.
Box 3 <i>Total other receipts</i>	18,297	38,426	20,129	110%	Lewes District Council Support Grant 4,653 Community Infrastructure Levy 6, 289 Payment in error by Ringmer Villlage Hall Management Committee 9,000 refunded in April 2018 Bank rufund of interest rates 845.00 Vat Claim increased by 661.00
Box 4 <i>Staff costs</i>	42,438	48,513	6,075	14.3%	No explanation required.
Box 5 <i>Loan interest/ capital repayments</i>	Nil	Nil			No explanation required.
Box 6 <i>All other payments</i>	56,058	77,989	21,931	39.1%	New Play Equipment Purchase 17,983 New IT Equipment 1,449 Ditching work on the Village Green 1,747 Additional Grass cutting 705.00 Gift for length of service hosting Parish Council website for. 47.00
Box 9 <i>Total fixed assets & long term investments & assets</i>	374,886	392,869	17,983	4.8%	No explanation required.

Box 10 <i>Total borrowings</i>	Nil	Nil			
Explanation for 'high' reserves	<p>Box 7 is more than twice Box 2 because the authority held the following breakdown of reserves at the year end:</p> <p>No explanation required.</p>				