

# RINGMER PARISH COUNCIL

28 October 2021 (2021-2022)

## Income and Expenditure

Cost Centre 2 (Between 01/04/2021 and 31/03/2022)

### Office and General

Code	Title	Budget	Actual	Variance
7	Rent Office	15,520.00	2,527.49	12,992.51
8	Office Expenses	3,000.00	2,573.80	426.20
9	Audit Fees	800.00	1,028.00	(228.00)
10	Insurance	2,600.00	3,428.73	(828.73)
11	Subscriptions	2,000.00	2,604.50	(604.50)
12	Parish Elections	500.00		500.00
13	Chairman's Allowance	360.00	87.60	272.40
14	Councillor/staff/training/expenses	1,000.00	80.00	920.00
15	IT Support	700.00	580.00	120.00
16	Communications	1,000.00	85.00	915.00
17	Professional Services HR Review	5,000.00	2,325.02	2,674.98
18	Remembrance Day	300.00		300.00
19	Parish Grants Section 137	2,000.00	1,300.00	700.00
21	Pump Maintenance Alfred Godden	500.00		500.00
200	Rechargeable Items - Net Off		1,339.06	(1,339.06)
	<b>SUB TOTAL</b>	<b>35,280.00</b>	<b>17,959.20</b>	<b>17,320.80</b>
	<b>NET TOTAL</b>	<b>35,280.00</b>	<b>17,959.20</b>	<b>17,320.80</b>

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28 October 2021 (2021-2022)

## Income and Expenditure

Cost Centre 1 (Between 01/04/2021 and 31/03/2022)

### Staffing

		Payments		
Code	Title	Budget	Actual	Variance
1	Staffing	74,143.66	34,374.52	39,769.14
	<b>SUB TOTAL</b>	<b>74,143.66</b>	<b>34,374.52</b>	<b>39,769.14</b>
	<b>NET TOTAL</b>	<b>74,143.66</b>	<b>34,374.52</b>	<b>39,769.14</b>